

Schedule Status: New

Formula

Form ID:0028840333970001



Organization: DALLAS ISD
Campus/Site: N/A
Vendor ID: 1756001278

County District: 057905
ESC Region: 10
School Year: 2020-2021

SAS#: ARPAAA21

2020-2023 ARP ESSER III Federal Grant ApplicationAp



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Organization Name: DALLAS ISD		
Mailing Address Line 1: 9400 N CENTRAL EXPY		
Mailing Address Line 2:		
City: DALLAS	State: TX	Zip Code: 75231-

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Select One

cf Add New Contact

First Name: Sequetta	Initial:	Last Name: Marks
Title: Director of Special Revenue Funds Mgmt		
Telephone: 972-925-3810	Ext.:	E-Mail: smarks@dallasisd.org

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Select One

cf Add New Contact

First Name: Scott	Initial:	Last Name: Drillette
Title: Deputy Chief Financial Officer		
Telephone: 972-925-3177	Ext.:	E-Mail: sdrillette@dallasisd.org



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2020-2023 ARP ESSER III Federal Grant Application

Program Description PS3013 - Program Plan

A. Use of Funds for Specific Activities

Directly indicate the planned uses of the ARP ESSER III grant funds for the LEA.

Select the school year (SY) the LEA has expended or plans to expend funds for the activity. At least one SY must be selected, multiple SY checked indicates the LEA will not be expending funds for the activity, select "N/A", and be sure no school year or pre-award box is selected.

School Year

— application submission date.

September 2021.

September 2022.

September 2023.

September 2024 (carryover period).



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Program Description PS3013 - Program Plan

10. Planning for, coordinating, and implementing activities during long-term closures, including providing meals to eligible students



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Program Description PS3013 - Program Plan

15. Providing mental health services and supports, including through implementation of evidence based full-service community schools



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Program Description PS3013 - Program Plan

B. Use of Funds - LEA Allowable Activities (continued)

Directions: In this section you will indicate the planned uses of the ARP ESSER III grant funds for the LEA.

Select the pre-award and/or school year (SY) the LEA has expended or plans to expend funds for the activity. At least one SY must be selected, multiple SY check boxes may be selected. If the LEA will not be expending funds for the activity, select "N/A", and be sure no school year or pre-award box is selected.

School Year dates –

- Pre-award, March 13, 2020 – application sua

Last Updated Date/Time



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Program Description PS3013 - Program Plan

C. LEA Needs Process

1. Which of the following processes did the LEA follow to determine the needs of the LEA caused by the pandemic that would not be reimbursed by other fund sources (Federal Emergency Management Agency (FEMA), Child Nutrition Program, Child Care & Development Block Grant (CCDBG))? Directions: Select the types of activities the LEA followed in conducting its process to identify the added needs caused by the pandemic. Check all that apply.

- LEA conducted surveys to district-level staff.
- LEA conducted surveys to campus-level staff.
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Program Description PS3013 - Program Plan

2. How did the LEA prioritize the needs identified in Line 1 above? Directions: Select the types of processes the LEA followed in prioritizing the needs of the LEA in determining what activities would be funded with ESSER III funds. Check all that apply. If all identified needs are being met with ESSER III funds, select "All needs met; no prioritization needed."

- LEA focused on largest expenditures.
- LEA focused on needs serving the largest number of students.
- LEA focused on needs serving the largest number of staff.
- LEA consulted with local school board to prioritize needs.
- LEA focused on Economically Disadvantaged or Socioeconomically Disadvantaged data.
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Program Description PS3013 - Program Plan

E. Required Assurances

1. Select the following checkboxes to indicate your compliance with the required assurances.

- The LEA assures that although funds may be used for one-time or ongoing purposes, the LEA understands the use of the funds for ongoing purposes could result in funding deficits in future years after the funding expires on September 30, 2024. The LEA assures it makes no assumption that the state will provide replacement state funds in future years, and that this fact will be raised and explicitly discussed in a meeting of its governing board.
- The LEA assures that it engaged in meaningful consultation with stakeholders and gave the public an opportunity to provide input in the development of its plan for the uses of ARP ESSER III funds.
- The LEA assures that it specifically, engaged in meaningful consultation with students; families; school and district administrators (including special education administrators); and teachers, principals, school leaders, other educators, school staff.
- The LEA assures that it specifically, engaged in meaningful consultation with, and to the extent present in or served by the LEA tribes, civil rights organizations (including disability rights orM t

Last Updated Date/Time: 07/27/2021 12:06 PM by user: sequetta.marks

Schedule Status: Complete



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Program Description PS3014 - Program Narrative

C. Safe Return to In-Person Instruction and Continuity of Services Plan

Directions: Your plan must be made available for public comment and take any comments received into account before posting the final plan to the web site listed below. A previously developed plan may meet this compliance requirement if it meets the statutory requirements. TEA will randomly verify the plan is available at the link provided after Notice of Grant Awards (NOGAs) are issued.

1. Enter the direct web link to the LEA's web page where you post your required "Safe Return to In-Person Instruction and Continuity of Services Plan" and the PS3013 and PS3014 program schedules to this application, or a separate document containing all the information included in the program schedules, serving as the LEA's plan for the uses of ARP ESSER III funds within 30 days of receiving your ESSER III Grant NOGA. These plans must be reviewed at least every 6 months and updated as appropriate.

Staff Return to Work Handbook - <https://www.dallasisd.org/Page/76383>
Campus Handbook - <https://www.dallasisd.org/ready>
Use of Funds plan - www.dallasisd.org/esserplan

D. Prevention and Mitigation Strategies Consistent with Centers for Disease Control and Prevention (CDC)

1. Briefly describe the activities selected in PS3013 questions A5, A8, A9, B5, B6, B7, B8, and/or B9. If none of these activities were selected, enter "No prevention and mitigation strategies funded."

Dallas ISD will continue to provide necessary tools to best serve our students and support our educators and families by planning and preparing for ongoing and "surge" pandemic needs; partnering with local, state and federal officials in that planning and response; ensuring adequate staff coverage and response to arising needs, including after-hours work or emergency work; and providing the necessary equipment, materials, supplies, and support for ongoing and "surge" pandemic needs. Also, the district will continue to provide cleaning and sanitizing supplies, materials, services, and trainings; personal protective equipment provisions; distancing provisions, including materials and supplies needed to communicate and implement distancing. Moreover, the district will work to continually monitor facility upgrades and changes that reduce transmission and exposure as well as nursing and clinic improvements with equipment, materials, supplies, training and possible staffing if necessary. Along with these supports, the district will monitor HVAC and air filtration systems to ensure they are fully updated to reduce transmission and improve air quality and health. Lastly, the district will continue to provide training; communications of updated



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**Program Budget
 BS6001 - Program Budget Summary and Support**

Statutory Authority: American Rescue Plan (ARP) Act of 2021, Elementary and Secondary School Emergency Relief (ESSER III) Fund

Part 1: Available Funding

[View List of SSA Members](#)

Available Funding	
Description	ARP ESSER III
1. Fund/SSA Code	282
2. Planning Amount	
3. Final Amount	\$361,931,065
4. Carryover	
5. Reallocation	
Total Funds Available	\$361,931,065

Part 2: Budget Summary

A. Budgeted Costs		
Description	Class/ Object Code	ARP ESSER III
1. Consolidated Administrative Funds		<input type="radio"/> Y
Total Direct Costs		\$311,749,277
Total Budgeted Costs		\$361,931,065
Total Funds Available Minus Total Costs		\$0



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**Program Budget
BS6101 - Payroll Costs**

Part 1: Total Payroll Costs



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ESC Region: F€
School Year: ÁÖÖ€€€€

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Program Budget
BS6201 - Professional and Contracted Services

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Schedule Status: Complete



Organization:
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2020-2023 ARP ESSER III Federal Grant Appl

Program Budget
 BS6601 - Capital Outlay

Part 1: Capital Expenditures

Budgeted Costs	
Description	ARP ESSER III
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Total Capital Outlay Costs	ÁJéí ééé

Part 2: Furniture, Equipment, Vehicles or Software

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Provisions Assurances CS7000 - Provisions, Assurances and Certifications

Provisions, Assurances and Certifications

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